

Republic of the Philippines  
 Department of the Interior and Local Government  
**BUREAU OF FIRE PROTECTION**  
**CORDILLERA ADMINISTRATIVE REGION**  
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**Supplemental Annual Procurement Plan for FY 2021  
 As of JUNE 30, 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
782	Lease of Rental- Regional Headquarters and OPFD Mt. Province	Logs	LEASE OF REAL PROPERTY	4TH Quarter 2020	4TH Quarter 2020	1st Quarter 2021	1st Quarter 2021	GOP	3,477,012.00	3,477,012.00	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-02 dated Feb 01, 2021
765/ 781	CY 2021 Traditional New Year's Call and First Semester Command Conference	FMD	LEASE OF VENUE	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	250,800.00	250,800.00	N/A	Supported by PPMP Supplemental Number: 2021-01C & 2021-01 dated January 04, 2021
765 / 781	Fire Prevention Month Long Activities (Kick-Off and Culminating)	FSED	SVP	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	283,507.00	283,507.00	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-07 dated Feb 17, 2021
755	Procurement of office supplies for the use of the Regional Office CY 2021	Logs	Shopping	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GOP	360,005.00	360,005.00	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-05

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				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
765	Procurement of materials for BFP unified identification card	Admin	SVP	1ST Quarter 2021	1ST Quarter 2021	1ST Quarter 2021	1ST Quarter 2021	1ST Quarter 2021	GOP	84,650.00	84,650.00	N/A	Supported by Supplemental PPMP Number: 2021-01C dated FEB 02, 2021
50604070-01	Procurement of generator set and computer sets for Hungduan Fire Station	Logs	SVP	1ST Quarter 2021	1ST Quarter 2021	1ST Quarter 2021	1ST Quarter 2021	1ST Quarter 2021	Sub-Aro	206,000.00	206,000.00	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-06 dated Feb. 15, 2021
811	Construction of Tayum Fire Station, Abra	Logs	PUBLIC BIDDING	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	Sub-Aro	7,320,968.20	7,320,968.20	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-10 dated March 10, 2021
765	Procurement of video teleconferencing equipment and other ICT network related hardware	ICT Unit	SVP	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	549,930.00	549,930.00	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-13 dated March 19, 2021
753	Lease of venue for the Basic Rescue Technique Course	Ops	Lease of Venue	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	580,560.00	580,560.00	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-16 dated April 12, 2021
765/760	Procurement of Investigation tools and materials	Opn	SVP	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	305,200.80	305,200.80	N/A	Supported by Supplemental PPMP Supplemental Number: 2021-15 dated April 07, 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
765	Procurement of cash vault for the utilization of BFP-CAR CY 2021	Logs	SVP	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	133,000.00	133,000.00	N/A	Supported by Supplemental PPMIP Supplemental Number: 2021-21 dated May 10, 2021
782	Lease of real property for OPFD-Benguet	OPFD-Benguet	LEASE OF REAL PROPERTY	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	45,000.00	45,000.00	N/A	Supported by Supplemental PPMIP Supplemental Number: 2021-23 dated May 25, 2021
765	Procurement of personal protective equipment and other supplies and materials	Medical Unit	SVP	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	14,000.00	14,000.00	N/A	Supported by Supplemental PPMIP Supplemental Number: 2021-25 dated June 04, 2021
760	Procurement of drug testing materials for BFP-CAR personnel CY 2021 -CONTINUING & CURRENT-	Medical Unit	SVP	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	2ND Quarter 2021	GOP	204,908.56	204,908.56	N/A	Supported by Supplemental PPMIP Supplemental Number: 2021-22C dated May 25, 2021
781	Procurement of Fire Safety Inspection Certificate (FSIC) Fire Safety Evaluation Clearance (FSEC), Order of Payment Slip (OPS), Notice to Comply (NTC), and Notices to Correct Violation (NTCV) Forms	FSED	PUBLIC BIDDING	3RD Quarter 2021	3RD Quarter 2021	3RD Quarter 2021	3RD Quarter 2021	3RD Quarter 2021	GOP	1,275,140.00	1,275,140.00	N/A	Supported by Supplemental PPMIP Supplemental Number: 2021-17 dated April 27, 2021


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
765	Procurement of COVID-19 Personal Protective Equipment and other materials	Medical Unit	SVP	3RD Quarter 2021	3RD Quarter 2021	3RD Quarter 2021	3RD Quarter 2021	GOP	953,740.00	953,740.00	N/A	Supported by Supplemental PPM Supplemental Number: 2021-24 dated JUNE 2, 2021
TOTAL									16,044,421.56			

PREPARED BY:

FUNDS AVAILABLE:

APPROVED BY:

  
**E.O. Romoza**  
 BAC Secretariat Member

  
**CINS PMA**  
**THERESA A ALQUEZA**  
 Chief, FMD

  
**SR SUPT**  
**LEONIDA GUMANAB-ROSALES, MIM, DSC**  
 Regional Director, BFP-CAR

