


ANNEX B

BUREAU OF FIRE PROTECTION-CORDILLERA ADMINISTRATIVE REGION Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ad/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection &		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																														
1	Procurement of Personal Protective Equipments (PPEs)	Logistics Division	Public Bidding	Oct-11	Oct-12	Oct-22	Nov-05	Nov-05	Nov-06	May-06	May-16	May-24	May-28	Aug-05	Jan-21	GOP	2,982,881	2,982,881		2,849,280	2,849,280		a. Parish Pries b. PICE, Baguio City Chapter c. COA-CAR	Oct-05	Oct-05	Oct-05	Oct-05	Oct-05	Oct-05	
2	Repair / Improvement of Conner Fire Station, Apayao	Logistics Division	Public Bidding	Oct-21	Nov-09	Nov-18	Dec-02	Dec-02	Dec-03	Dec-09	Dec-28	Jan-07	Jan-13	Feb-26	Feb-26	GOP	627,458.33	627,458.33		623,602.50	623,602.60		a. PICE-Baguio City b. Jaime V. Ongpin Foundation, Inc. c. COA-CAR	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	Oct-19	
3	Catering for Conduct of Promotion to NORs CY 2020	Admin Division	Small Value Procurement	NA	NA	NA	NA	Jan-20	Jan-20	NA	Jan-24	Jan-24	Jan-24	Mar-09	Mar-09	GOP	23,540	23,540		23,540	23,540		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
4	Procurement of ICT Equipment for CRD, BFP-CAR	Logistics Division	Small Value Procurement	NA	NA	NA	NA	Feb-15	Feb-15	NA	Feb-15	Mar-11	Mar-11	Apr-10	Apr-10	GOP	48,150	48,150		48,150	48,150		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
5	COA Exit Conference CY 2020	Finance Management Division	Small Value Procurement	NA	NA	NA	NA	Feb-14	Feb-14	NA	Feb-19	Feb-19	Feb-19	Feb-20	Feb-20	GOP	10,660.00	10,560		10,560	10,560		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
6	Tarpaulin Printing and Production of Stand for the Citizens Charter	Fire Safety Enforcement Division	Small Value Procurement	NA	Feb-15	NA	Feb-20	Feb-20	Feb-20	NA	Feb-20	Mar-12	Mar-12	Apr-28	Apr-28	GOP	139,160.00	139,160		117,931	117,931		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
7	Petty Cash Fund Training CY 2020	Finance Management Division	Small Value Procurement	NA	NA	NA	Feb-24	Feb-24	Feb-24	NA	Feb-24	Feb-24	Feb-24	Feb-27	Feb-27	GOP	18,000	18,000		17,100	17,100		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
8	Printing of Tarpaulins, Flyers, Wallet Size Customized Cards and Booklet type for the Fire Prevention Month 2020	Fire Safety Enforcement Division	Small Value Procurement	NA	Feb-25	NA	Feb-28	Feb-28	Feb-28	NA	Feb-28	Feb-28	Feb-28	Mar-03	Mar-03	GOP	135,200	135,200		103,967	103,967		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
9	Emergency Procurement of Various Medical Supplies in Connection with COVID-19 Disease	Operations Division	Emergency Procurement	NA	NA	NA	Mar-25	Mar-25	Mar-25	NA	Mar-25	Mar-25	Mar-25	Mar-25	Mar-25	GOP	78,857	78,857		72,100	72,100		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
10	Emergency Procurement of Additional Supplies for the Front liners in effect of COVID-19	Operations Division	Emergency Procurement	NA	NA	NA	May-01	Dec-18	Dec-18	NA	May-01	May-01	May-01	May-01	May-01	GOP	59,397	59,397		59,100	59,100		NA	NA	NA	NA	NA	NA	NA	Supplemental APP
Total Alloted Budget of Procurement Activities																	P4,123,203.33													
Total Contract Price of Procurement Activities Conducted																	P3,925,030.50													
Total Savings (Total Alloted Budget - Total Contract Price)																	P198,172.83													
ON-GOING PROCUREMENT ACTIVITIES																														
1	Procurement of Generator sets	Logistics Division	Small Value Procurement	NA	Nov-26	NA	NA	Dec-03	Dec-03	Dec-10	Dec-26	Dec-31	Dec-31			GOP	774,000	774,000		745,000	745,000		NA	NA	NA	NA	NA	NA		
2	Construction / Improvement of Bontoc Fire Station, Mt. Province	Logistics Division	Public Bidding	Oct-21	Nov-09	Nov-18	Dec-02	Dec-02	Dec-03	Dec-09	-	-	-	-	-	GOP	4,297,949.51	4,297,949.51		-	-		a. PICE-Baguio City b. Jaime V. Ongpin Foundation, Inc. c. COA-CAR	Nov-06	Nov-06	Nov-06	Nov-06	Nov-06		
3	Repair / Improvement of Kiangnan Fire Station, Ifugao	Logistics Division	Public Bidding	Oct-21	Nov-09	Nov-18	Dec-02	Dec-02	-	-	-	-	-	-	-	GOP	2,291,179.53	2,291,179.53		-	-		a. PICE-Baguio City b. Jaime V. Ongpin Foundation, Inc. c. COA-CAR	Nov-06	Nov-06	Nov-06	Nov-06	Nov-06		Supplemental APP
4	Repair / Improvement of Bangued Fire Station, Abra	Logistics Division	Public Bidding	Oct-21	Nov-09	Nov-18	Dec-02	Dec-02	-	-	-	-	-	-	-	GOP	1,719,768.08	1,719,768.08		-	-		a. PICE-Baguio City b. Jaime V. Ongpin Foundation, Inc. c. COA-CAR	Nov-06	Nov-06	Nov-06	Nov-06	Nov-06		Supplemental APP
5	Repair / Improvement of Tayum Fire Station, Abra	Logistics Division	Public Bidding	Oct-29	Nov-09	Nov-18	Dec-02	Dec-02	-	-	-	-	-	-	-	GOP	7,320,988.20	7,320,988.20		-	-		a. PICE-Baguio City b. Jaime V. Ongpin Foundation, Inc. c. COA-CAR	Nov-06	Nov-06	Nov-06	Nov-06	Nov-06		
6	Construction of Manabo Fire Station, Abra	Logistics Division	Public Bidding	Oct-21	Nov-09	Nov-18	Dec-02	Dec-02	-	-	-	-	-	-	-	GOP	4,228,780.75	4,228,780.75		-	-		a. PICE-Baguio City b. Jaime V. Ongpin Foundation, Inc. c. COA-CAR	Nov-06	Nov-06	Nov-06	Nov-06	Nov-06		
Total Alloted Budget of On-going Procurement Activities																	P20,632,644.07													

Prepared by: 
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Recommended for Approval by: 
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APPROVED: 
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