

**BUREAU OF FIRE PROTECTION-CORDILLERA ADMINISTRATIVE REGION Indicative Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	ACCOUNTABLE FORMS EXPENSES											
	BFP Official Receipts (OR)	Finance Management Division	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	90,743.52	90,743.52		FOR EARLY PROCUREMENT
5020307000	DRUGS AND MEDICINES EXPENSES											
	Medical Supplies / Medicines	Operations Division	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	1st Quarter	1st Quarter	GoP	72,373.98	72,373.98		FOR EARLY PROCUREMENT
	Drug Testing for Personnel	Operations Division	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	86,780.00	86,780.00		
5020309000	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES											
	Dental Supplies and Equipments	Operations Division	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	1st Quarter	1st Quarter	GoP	88,593.00	88,593.00		FOR EARLY PROCUREMENT
5020399000	FUEL, OIL AND LUBRICANTS EXPENSES											
	Diesel, Gasoline, Gasoline Motor Oil, Diesel Engine Oil, Hydraulic Brake Fluids, ATF, Multipurpose Grease, Gear Oil, Engine Oil	Office of the Regional Director	Competitive Bidding	4th Quarter 2019	4th Quarter 2019	1st Quarter	1st Quarter	GoP	981,660.00	981,660.00		FOR EARLY PROCUREMENT
	Diesel, Gasoline, Gasoline Motor Oil, Diesel Engine Oil, Hydraulic Brake Fluids, ATF, Multipurpose Grease, Gear Oil, Engine Oil	Fire Stations		N/A	N/A	N/A	N/A	GoP	6,335,296.53	6,335,296.53		To be distributed at the Station Level
5020399000	OTHER SUPPLIES EXPENSE											
	Personnel Protective Equipment	Operations Division	Competitive Bidding	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	2,982,881.00	2,982,881.00		
	Tires and Batteries	Operations Division	Competitive Bidding	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	1,491,440.00	1,491,440.00		
	Office Equipments	Operations Division	Competitive Bidding	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	720,096.26	720,096.26		
	Furnitures and Fixtures	Operations Division	Competitive Bidding	1st Semester	1st Semester	1st Semester	1st Semester	GoP	2,235,435.11	2,235,435.11		
	Conduct of New Year's Call	Administrative Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	23,250.00	23,250.00		
	Conduct of Health and Wellness Program	Administrative Division	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		
	Conduct of GAD Seminar	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	43,000.00	43,000.00		FOR EARLY PROCUREMENT

Procurement of Fire Inspection Tools	Fire Safety Enforcement Division	NP-53.9 - Small Value Procurement	4th Quarter 2019	4th Quarter 2019	1st Quarter	1st Quarter	GoP	159,744.00	159,744.00		FOR EARLY PROCUREMENT
Conduct of Industrial/Barangay/Provincial Fire Olympics	Operations Division	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,500.00	72,500.00		
Conduct of Fire Prevention Month	Operations Division	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	147,860.00	147,860.00		
Conduct of COA-CAR Exit Conference	Finance and Management Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		FOR EARLY PROCUREMENT
Conduct of Kiddie Fire Safety Jamboree	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	1st Semester	GoP	25,000.00	25,000.00		
Conduct of TESDA Driving Skills	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	1st Semester	GoP	10,000.00	10,000.00		
Conduct of Sign Language Tutorial	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	1st Semester	GoP	20,000.00	20,000.00		
Conduct of "Oplan SUMVAC" Activities/Oplan Lakbay Alalay	Operations Division	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
<b>Planning, Design &amp; Implementation Program</b>											
will boost the Morale, Welfare and Capability of Personnel (Organizational Development and Morale Recovery Program)	Administrative Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	74,800.00	74,800.00		FOR EARLY PROCUREMENT
Conduct of Enhancement of Firefighting Skills	GAD	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	1st Semester	GoP	10,000.00	10,000.00		
Conduct of BFP-CAR Annual Sports Fest	Administrative Division	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	1st Semester	1st Semester	GoP	175,540.00	175,540.00		FOR EARLY PROCUREMENT
Celebration of BFP-CAR Anniversary	Administrative Division	NP-53.10 Lease of Real Property and Venue	4th Quarter 2019	N/A	3rd Quarter	3rd Quarter	GoP	78,000.00	78,000.00		FOR EARLY PROCUREMENT
Conduct of "Oplan Paghalas" (Paghalahanda Laban Sa Sakuna)	Operations Division	NP-53.2 Emergency Cases	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27,500.00	27,500.00		to be used as needed
Conduct of Seminars and Trainings (Pre-Retirement Seminar and Retirement Honors)	Administrative Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
Conduct of Fire Recognition Day	Administrative Division	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	44,480.00	44,480.00		
Conduct of personnel to undergo drug testing	Administrative Division	NP-53.9 - Small Value Procurement	2nd Semester	N/A	2nd Semester	2nd Semester	GoP	6,300.00	6,300.00		
Conduct Command Conference and Review Strategic Performance of Management System	Finance and Management Division	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	15,000.00	15,000.00		
Conduct of Recruitment & Promotion	Administrative Division	NP-53.9 - Small Value Procurement	January - December	N/A	January - December	January - December	GoP	96,000.00	96,000.00		
Assistance to LGU During Disaster/Rescue Operations	Operations Division	NP-53.2 Emergency Cases	January - December	N/A	January - December	January - December	GoP	44,600.16	44,600.16		to be used as needed
Conduct of Fire Investigation Activities	Operations Division	NP-53.2 Emergency Cases	January - December	N/A	January - December	January - December	GoP	62,300.00	62,300.00		to be used as needed

	Computers	BFP-CAR	Shopping	4th Quarter 2019	4th Quarter 2019	1st Semester	1st Semester	GoP	920,000.00		920,000.00	FOR EARLY PROCUREMENT
	Publication of BFP-CAR Official Gazette CY 2019	BFP-CAR	NP-53.9 - Small Value Procurement	1st Quarter & 3rd Quarter	N/A	1st Quarter & 3rd Quarter	1st Quarter & 3rd Quarter	GoP	2,500.00	2,500.00		
	Rentals	BFP-CAR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January - December	January - December	GoP	2,308,920.00	2,308,920.00		FOR EARLY PROCUREMENT
5020401000	Water Expenses	BFP-CAR	Direct Contracting	N/A	N/A	January - December	January - December	GoP	462,530.49	462,530.49		FOR EARLY PROCUREMENT
5020402000	Electricity Expenses	BFP-CAR	Direct Contracting	N/A	N/A	January - December	January - December	GoP	840,384.00	840,384.00		FOR EARLY PROCUREMENT
5020500002	Landline Expenses	BFP-CAR	Direct Contracting	N/A	N/A	January - December	January - December	GoP	829,380.89	829,380.89		FOR EARLY PROCUREMENT
	Mobile Expenses	BFP-CAR	Direct Contracting	N/A	N/A	January - December	January - December	GoP	500,000.00	500,000.00		FOR EARLY PROCUREMENT
	Internet Expenses	BFP-CAR	Direct Contracting	N/A	N/A	January - December	January - December	GoP	873,908.00	873,908.00		FOR EARLY PROCUREMENT
5029901000	Printing and Publication Expenses	BFP-CAR										
	1st Semester and 2nd Semester Fire Break	BFP-CAR	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	1st & 2nd Sem	1st & 2nd Sem	GoP	120,000.00	120,000.00		FOR EARLY PROCUREMENT
	Year round printing of tarpaulin and leaflets	BFP-CAR	NP-53.9 - Small Value Procurement	4th Quarter 2019	4th Quarter 2019	1st Semester	1st Semester	GoP	143,100.00	143,100.00		FOR EARLY PROCUREMENT! ( Recognition day, New year's call, Annual Sports Fest, Comcon, Anniversary, GAD Activities, Fire Olympics, Fire prevention, Oplan Kaluluwa, Oplan palala)
	Printing of FSEC & FSC form	Fire Safety Enforcement Division	Competitive Bidding	4th Quarter 2019	4th Quarter 2019	1st Semester	1st Semester	GoP	1,795,500.00	1,795,500.00		FOR EARLY PROCUREMENT! ( FSEC to all building plan evaluated & compliant new building evaluated, FSC compliant existing)
	Fire Code Fees Revenue Collection and Deposits	Fire Safety Enforcement Division	NP-53.9 - Small Value Procurement	4th Quarter 2019	N/A	1st Semester	1st Semester	GoP	240,000.00	240,000.00		FOR EARLY PROCUREMENT
	Commonly Used Supplies and Equipments	BFP-CAR	Shopping	4th Quarter 2019	N/A	1st Quarter	1st Quarter	GoP	2,570,151.36	2,570,151.36		FOR EARLY PROCUREMENT

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