

FY 2019 PHYSICAL PLAN

Department: Department of the Interior and Local Government
 Agency: BUREAU OF FIRE PROTECTION-CAR
 Operating Units: Regional Office
 Organization Code (UACS):

MFO1	Particulars	UACS Code	Current Year's Accomplishment								Variance	Remarks		
			Actual Jan 1. to Sept. 31	Estimate Oct. 1 to Dec. 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
	Fire Prevention services													
	Fire Safety Inspection of Buildings and establishments													
	Quantity:	3-01-01-0000	86.24% 48,139 out of 55,818		86.24% 48,139 out of 55,818	88%	88%	88%	88%	88%				
	Quality:		84.54% 38,644 out of 45,712		84.54% 38,644 out of 45,712	88%	88%	88%	88%	88%				
	Timeliness:		81.65% 37,326 out of 45,712		81.65% 37,326 out of 45,712	85%	85%	85%	85%	85%				

Percentage (%) of buildings/ establishments with issued Fire Safety Inspection certificate (FSIC) that has not been the cause of any fire occurrence.

Percentage (%) of buildings/ structures issued with Fire Safety Inspection Certificates (FSIC) within the prescribed period of 3 1/2 days from the time Inspection Order (IO) is issued to the Fire Safety Inspector (FSI)

Particulars	UACS Code	Current Year's Accomplishment				Variance	Remarks	
		Actual Jan 1. to Sept. 31	Estimate Oct. 1 to Dec. 31	TOTAL	TOTAL			
MFO2 Fire Suppression & Investigation Fire Suppression Activities								
Quantity: Number of fire and related emergency/ rescue calls responded region wide	3-02-01-0000	100% 605		100% 605	100%	100%	100%	100%
Quality: Percentage (%) of fire calls with low level of alarm (up to 3 rd alarm) out of the total no. of fire calls responded regionwide		80.13% 238 out of 297		80.13% 238 out of 297	88%	88%	83%	88%
Timeliness: Percentage (%) of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time		75.36% 462 out of 605		76.36% 462 out of 605	90%	90%	90%	90%

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