

Department: Department of the Interior and Local Government
 Agency: BUREAU OF FIRE PROTECTION-CAR
 Operating Units: Regional Office
 Organization Code (UACS):

FY 2018 PHYSICAL PLAN

BEID No. 2

60,113
 53,211

Particulars	UACS Code	Current Year's Accomplishment						Variance	Remarks		
		Actual Jan. 1 to Sept. 31	Estimate Oct. 1 to Dec. 31	TOTAL	TOTAL	1st Qtr	2nd Qtr			3rd Qtr	4th Qtr
MFC1 Fire Prevention services Fire Safety Inspection of Buildings and establishments	3-01-01-0000	48,139 out of 55,818	981	49,120 out of 55,818	88% or 53,287	88% or 28,242	88% or 11,190	88% or 7,993	88% or 5,862	88%	
Quality:		45,712 out of 38,644	4,581	43,225	88%	88%	88%	88%	88%	88%	
Timeliness:		45,712 out of 57,326	4,425	41,351	85%	85%	85%	85%	85%	85%	
MFO2 Fire Suppression & Investigation Fire Suppression Activities	3-02-01-0000	605 out of 605		605 out of 605	100%	100%	100%	100%	100%	100%	
Quantity:		Number of fire and related emergency/ rescue calls responded region wide									

Particulars	UACS Code	Current Year's Accomplishment				TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
		Actual Jan 1 to Sept 31	to Estimate Oct 1 to Dec 31	TOTAL									
Quality:		238 out of 299		238 out of 299	88%	88%	88%	88%	88%	88%	88%		
Timeliness:		462 out of 605		462 out of 605	90%	90%	90%	90%	90%	90%	90%		

Prepared by:

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In Coordination with:

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