

FY 2017 PHYSICAL PLAN

BED No. 2

Department: Department of the Interior and Local Government
 Agency: BUREAU OF FIRE PROTECTION-CAR
 Operating Units: Regional Office
 Organization Code (UACS):

Particulars	UACS Code	Current Year's Accomplishment				TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
		Actual Jan. 1 to Sept. 31	to Estimate Oct. 1 to Dec. 31										
MFO1 Fire Prevention services													
Fire Safety Inspection of Buildings and establishments													
Quantity:	3-01-01-0000	89,33%	10.67%	100%	100%	100%	25%	25%	25%	25%	103.35%		
		35,583	4,250	39,833	38,641	9,636	9,635	9,635	9,635				
Quantity:		95.67%	4.13%	100%	100%	9,448	9,446	9,446	9,446	92.77%			
		33,605	1,448	35,053	37,786								
Timeliness:		91.59%	8.42%	100%	100%	9,448	9,446	9,446	9,446	92.77%			
		32,100	2,953	35,053	37,786								
MFO2 Fire Suppression & Investigation Services													
Fire Suppression Activities													
Quantity:	3-02-01-0000	1,089	0	1,089	738	186	184	184	184	147.56%			
		Number of fire and related emergency/ rescue calls responded region wide											
		Fire Incident: 341 Emergency/Cal is: 748											

Particulars	UACS Code	Current Year's Accomplishment		TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
		Actual Jan 1 to Sept. 31	to Estimate Oct. 1 to Dec. 31								
Quality: Percentage (%) of fire calls with low level of alarm (up to 3 rd alarm) out of the total no. of fire calls responded		100% 341	0	100% 341	100% 220	55	55	55	55	155.00%	
Timeliness: Percentage (%) of fire calls, emergency medical services and rescue calls responded within 7 minutes arrival time regionwide		74.79% Fire Incident: 264 out of 341 EMS: 555 out of 754	25.21% Fire Incident: 77 EMS: 199	100% 1,096	100% 738	196	184	184	184	148.37%	

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