

**FY 2016 PHYSICAL PLAN**

Department: Department of the Interior and Local Government  
 Agency: **Bureau of Fire protection**  
 Operating Units: Regional Office- CAR  
 Organization Code (UACS):

Particulars	UACS	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks
		Actual Jan. 1- March 31	Estimate Apr. 1-dec.31	Total	Total	1st Qtr	2nd Qtr	3rd Qtr		
<b>Part A</b>										
<b>Operations</b>										
<b>MFO1: FIRE PREVENTION SERVICES</b>	301000000									
Quantity										
100% of buildings/establishments inspected out of the total number of buildings and establishments nationwide		17,017	-	17,017	15,758	7,879	2,627	2,626	2,626	107.99%
Quality										
Percentage of fires that occur in Fire Safety Inspection Certificate- Reated buildings or structure		69 0.41%	117	186 1.09%	186 1.18%	93	31	31	31	100% 92.60%
Timeliness										
Number of buildings or structures inspected with in the prescribed time from the receipt of Mission Order by the Fire Safety Inspector		261	953	1,214	1,214	607	204	202	201	100%
<b>MFO2: FIRE SUPPRESSION AND INVESTIGATION SERVICES</b>	302000000									
Quantity										
Number of fire and emergency medical services and rescue calls responded nationwide		327	616	943	943	472	157	157	157	100%
Quality										
Percentage of calls with low level of alarm (up to 3rd Alarm) out of the number of fire calls responded nationwide		200	371	571	571	286	95	95	95	100%
Timeliness										
Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide		100%		100%		100%				
<b>Part B</b>										
<b>Major Programs/Projects</b>										
<b>KRA No. 4- JUST AND LASTING PEACE AND THE RULE OF LAW</b>										

		Jan. 1- March 31	Apl. 1-dec.31	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Part A										
Operations										
MFO1: FIRE PREVENTION SERVICES	301000000									
Quantity										

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