

BED 2  
FY 2015 PHYSICAL PLAN

Department: Department of the Interior and Local Government  
 Agency: Bureau of Fire protection  
 Operating Units: Regional Office- CAR  
 Organization Code (UACS):

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 JUN 04 2015  
 B.Y.: FOL FERNANDO (FMD)

Particulars	UACS	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks	
		Actual Jan. 1- March 31	Estimate Apr. 1-dec.31	Total	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
Part A												
Operations												
MFO1: FIRE PREVENTION SERVICES	301000000											
Quantity		17,017	-	17,017	15,756	7,879	2,627	2,626	2,626	107.99%		
100% of buildings/establishments inspected out of the total number of buildings and establishments nationwide												
Quality		69	117	186	186	93	31	31	31	100%		
Percentage of fires that occur in Fire Safety Inspection Certificate-Related buildings or structure		0.41%		1.09%	1.18%					92.80%		
Timeliness		261	953	1,214	1,214	607	204	202	201	100%		
Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector												
MFO2: FIRE SUPPRESSION AND INVESTIGATION SERVICES	302000000											
Quantity		327	616	943	943	472	157	157	157	100%		
Number of fire and emergency medical services and rescue calls responded nationwide												
Quality		200	371	571	571	286	95	95	95	100%		
Percentage of calls with low level of alarm (up to 3rd Alarm) out of the number of fire calls responded nationwide												
Timeliness		100%		100%								
Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide												
Part B												
Major Programs/Projects												
KRA No. 4- JUST AND LASTING PEACE AND THE RULE OF LAW												

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