

35,816,336.10

**FY 2016 FINANCIAL PLAN**  
(in Thousand Pesos)

Department : Department of the Interior and Local Government  
 Agency : BUREAU OF FIRE PROTECTION - CORDILLERA ADMINISTRATIVE REGION  
 Operating Unit : 03 00014  
 Organization Code (UACS) : 14 002

Particulars	UACS CODE	Appropriations			Budget Year Obligation Program											
		Actual Jan. 1 - Sep. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total	
1	2	3	4	5=(3+4)	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
<b>PART I Budget</b>																
<b>Part I Appropriations</b>																
General Administration and Support	1 01 101															
General Administration and Supervision	1 00 00000															
PAP	1 00 010000															
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
Support to Operations	2 00 00000															
PAP	2 00 010000															
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
Operations	3 00 00000															
MFO 1 - [FIRE PREVENTION]	3 01 00000															
PAP	3 01 01 0000															
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
MFO 2 - [SUPPRESSION & INVESTIGATION]	3 02 00000															
PAP	3 02 01 0000															
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
D 2 - [FIRE INVESTIGATION ACTMITIES]	3 02 00000															
PAP	3 02 02 0000															
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
MFO 2 - [FIRE EMERGENCY MED. & RESCUE]	3 02 00000															
PAP	3 02 03 0000															
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
...continue down to the last PAP																
...continue down to the last MFO																
Locally-Funded Project(s)																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
...continue down to the last PAP																

912,897.80  
 455,822.59

Particulars	UACS CODE	Appropriations			Budget Year Obligation Program														
		Actual Jan. 1 - Sep. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)								
						Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total				
Foreign-Assisted Project(s)																			
PAP																			
PS				-						-									-
MOOE				-						-									-
Fin Exp. (if applicable)				-						-									-
CO				-						-									-
...continue down to the last PAP																			
<b>Sub-Total, Agency Specific Budget</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>I. Automatic Appropriations</b>																			
RLIP	104 102																		
Special Account in the General Fund (Please specify)																			
Motor Vehicle Users Charge Fund																			
MOOE																			
CO																			
<b>Sub-Total, Automatic Appropriations</b>																			
PS																			
MOOE																			
Fin Exp. (if applicable)																			
CO																			
<b>II. Special Purpose Fund (Please specify)</b>																			
MPBF-PS	101																		
PGF-PS (Pension Benefits)	101																		
<b>Sub-Total, Special Purpose Fund</b>																			
PS																			
MOOE																			
Fin Exp. (if applicable)																			
CO																			

Particulars	UACS CODE	Appropriations			Budget Year Obligation Program										
		Actual Jan. 1 - Sep. 30	Estimate Oct. 1 - Dec. 31	TOTAL	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total
<b>GRAND TOTAL</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOCE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO: MFO 1 MFO 2 ...continue down to the last MFO															
<b>PART B</b> Major Programs/Projects  KRA 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance  Program Budgeting: MPP  Other Major Programs and Projects and monitored by the President through PMS PAP  ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA															
Prepared By:		In coordination with:			Approved By:										
BERNARD P BATNAG JR SINSP BFP C, FMD/Budget Sector Date:		JANAH B TOYOKEN INSP BFP C, Planning Section Date:			MARIA SOFIA B WENDOZA, MPA SSUPT (DSC) BFP Regional Director-CAR Date:										