

## ANNEX B



Republic of the Philippines  
Department of the Interior and Local Government  
**BUREAU OF FIRE PROTECTION**  
CORDILLERA ADMINISTRATIVE REGION  
# 0001 Reyes Building Kadmangan Marcos Highway  
Upper Poblacion, Tuba, Benguet  
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## First Semester Procurement Monitoring Report 2018

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Remarks (Explaining changes from the APP)		
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	MOOE	CO	MOOE			CO	
Procurement of Mattress Foam, Pillows and Comforters	Logistics Division	SVP	-	12/13/2017	n/a	12/19/2017	12/19/2017	12/19/2017	12/19/2017	12/21/2017	12/29/2017	12/29/2017	2/1/2018	2/1/2018	GOP	PHP 865,000.00		PHP 865,000.00				2017-Fund Completed
Procurement of Computers with Multi-Function Inkjet Printers	Logistics Division	SVP	-	12/13/2017	n/a	12/19/2017	12/19/2017	12/19/2017	12/19/2017	12/21/2017	12/29/2017	12/29/2017	1/26/2018	1/26/2018	GOP	PHP 986,000.00		PHP 972,000.00				2017-Fund Completed
Procurement of Bed Bunks	Logistics Division	SVP	-	12/13/2017	n/a	12/19/2017	12/19/2017	12/19/2017	12/19/2017	12/21/2017	12/29/2017	12/29/2017	2/9/2018	2/9/2018	GOP	PHP 980,000.00		PHP 980,000.00				2017-Fund Completed
Mandatory Drug Testing of BFP-CAR Personnel	Operations Division	SVP	-	12/26/2017	-	12/29/2017	12/29/2017	12/29/2017	12/29/2017	12/29/2017	12/29/2017	12/29/2017	12/30/2017	12/30/2017	GOP	PHP 125,100.00		PHP 125,100.00		None		2017 Fund-Completed
New Information System Training (Catering and Accommodation)	ICT	SVP	-	12/29/2017	n/a	1/3/2018	1/3/2018	1/3/2018	1/3/2018	1/4/2018	1/5/2018	1/5/2018	1/24-25/2018	1/24-25/2018	GOP	PHP 264,480.00		PHP 262,000.00		n/a		2017 Fund-Completed
Materials for New Information System Training	ICT	SVP	-		n/a	1/18/2018	1/18/2018	1/18/2018	1/18/2018	1/18/2018	1/18/2018	1/18/2018	1/23/2018	1/23/2018	GOP	PHP 3,520.00		PHP 3,520.00		n/a		2017 Fund-Completed
Procurement of Closed-Circuit Television	Logistics Division	Shopping	1/19/2018	n/a	n/a	2/14/2018	2/14/2018	2/14/2018	n/a	2/27/2018	2/27/2018	2/27/2018	3/14/2018	3/14/2018	GOP	PHP 49,900.00		PHP 49,500.00		n/a		-Supplemental Program -Completed
4th Quarter Command Conference & New Year's Call (Catering and Accommodation)	FMD	SVP	1/4/2018	1/6/2018	n/a	1/9/2018	1/9/2018	1/9/2018	1/9/2018	1/9/2018	1/10/2018	1/10/2018	1/11/2018	1/11/2018	GOP	PHP 109,000.00		PHP 109,000.00		n/a		Completed
Catering Service for Bible week	PIS	SVP	1/19/2018	-	-	1/25/2018	1/25/2018	1/25/2018	-	1/25/2018	1/25/2018	1/25/2018	1/30/2018	1/30/2018	GOP	PHP 6,875.00		PHP 6,250.00		n/a		Completed
Repair of Photocopier Machine	Administrative Division	Direct Contracting	1/4/2018	-	-	-	-	-	-	-	2/21/2018	2/21/2018	6/25/2018	6/25/2018	GOP	PHP 11,823.00		PHP 11,823.00		n/a		Completed
Change of Command, Inauguration of New Regional Director (Catering Service)	BFP-CAR ORD	SVP	1/19/2018	-	-	2/6/2018	2/6/2018	2/6/2018	-	2/6/2018	2/6/2018	2/6/2018	2/12/2018	2/12/2018	GOP	PHP 25,110.00		PHP 25,110.00		n/a		-Supplemental Program -Completed
Change of Command, Inauguration of New Regional Director (Tarpaulin Printing)	BFP-CAR ORD	SVP	1/19/2018	-	-	2/6/2018	2/6/2018	2/6/2018	-	2/6/2018	2/6/2018	2/6/2018	2/12/2018	2/12/2018	GOP	PHP 1,440.00		PHP 1,440.00		n/a		-Supplemental Program -Completed

Procurement of Office Supplies for Fire Prevention Month	FSED	SVP	1/4/2018	2/16/2018	-	2/20/2018	2/20/2018	2/20/2018	2/20/2018	2/21/2018	2/21/2018	2/21/2018	2/22/2018	2/22/2018	GOP	PHP 167,595.00	PHP 145,205.00	n/a	Completed
Coaching and Mentoring of Provincial Finance Officers	Finance Division	SVP	1/19/2018	-	-	1/29/2018	1/29/2018	1/29/2018	-	1/29/2018	1/29/2018	1/29/2018	1/30/2018	1/30/2018	GOP	PHP 5,490.00	PHP 5,220.00	n/a	Completed
COA Exit Conference	Finance Division	SVP	1/19/2018	-	-	2/19/2018	2/19/2018	2/19/2018	-	2/19/2018	2/20/2018	2/20/2018	2/21/2018	2/21/2018	GOP	PHP 28,000.00	PHP 28,000.00	n/a	Completed
Organizational Development/ Morale Enhancement Program (Catering and Accommodation)	Administrative Division	SVP	1/19/2018	2/9/2018	n/a	2/15/2018	2/15/2018	2/15/2018	2/15/2018	2/19/2018	2/20/2018	2/20/2018	2/22/2018	2/23/2018	GOP	PHP 194,040.00	PHP 194,040.00		Completed
Organizational Development/ Morale Enhancement Program (Transportation Services)	Administrative Division	SVP	1/19/2018	2/14/2018	n/a	2/19/2018	2/19/2018	2/19/2018	2/19/2018	2/19/2018	2/21/2018	2/21/2018	2/22/2018	2/22/2018	GOP	PHP 75,460.00	PHP 75,000.00		Completed
Printing of Order of Payment Slip (OPS) Form	FSED	SVP	1/19/2018	2/15/2018	n/a	2/20/2018	2/20/2018	2/20/2018	2/20/2018	2/26/2018	2/28/2018	3/21/2018	4/15/2018	4/15/2018	GOP	PHP 300,000.00	PHP 156,000.00		Completed
Printing of Fire Safety Leaflets for Fire Prevention Month	FSED	SVP	1/19/2018	2/15/2018	n/a	2/20/2018	2/20/2018	2/20/2018	2/20/2018	2/26/2018	2/26/2018	2/26/2018	3/1/2018	3/1/2018	GOP	PHP 118,500.00	PHP 78,210.00		Completed
Fire Prevention Month Activities Catering	FSED	SVP	1/19/2018	2/20/2018	n/a	2/26/2018	2/26/2018	2/26/2018	2/26/2018	2/26/2018	2/27/2018	2/27/2018	3/1/2018 3/6/2018 3/10/2018 3/25/2018	3/1/2018 3/6/2018 3/10/2018 3/25/2018	GOP	PHP 131,000.00	PHP 129,250.00		Completed
Procurement of Arm Chairs	Administrative Division	Shopping	1/19/2018	n/a	n/a	2/28/2018	2/28/2018	2/28/2018	n/a	2/28/2018	2/28/2018	2/28/2018	3/5/2018	3/5/2018	GOP	PHP 49,980.00	PHP 49,980.00		-Supplemental Program (Supplemental APP # 3) -Completed
Fire Prevention Month Press Conference "Kapihan" Catering Service	ORD/PIS	SVP	1/19/2018	-	-	2/27/2018	2/27/2018	2/27/2018	n/a	2/27/2018	2/27/2018	2/27/2018	3/1/2018	3/1/2018	GOP	PHP 22,500.00	PHP 22,000.00		Completed
Fire Prevention Month Press Conference "Kapihan" Production Cost	ORD/PIS	A-A	1/19/2018	-	-	-	-	-	-	-	-	-	-	-	GOP	PHP 6,000.00	PHP 6,000.00		Completed
Fire Prevention Month Acrylic Tokens and Plaques	FSED	SVP	1/19/2018	-	-	-	2/28/2018	2/27/2018	-	3/21/2018	3/21/2018	3/22/2018	3/27/2018	3/27/2018	GOP	PHP 46,750.00	PHP 44,550.00		Completed
Procurement of Balipen Tokens	FSED	SVP	1/19/2018	n/a	n/a	-	2/21/2018	2/21/2018	-	2/21/2018	2/22/2018	2/22/2018	2/28/2018	2/28/2018	GOP	PHP 16,000.00	PHP 16,000.00		Completed
National Fire Olympics Catering for Players undergoing practice	Operations Division	SVP	1/19/2018	-	-	2/22/2018	2/22/2018	2/22/2018	-	2/22/2018	2/23/2018	2/23/2018	2/26/2018	2/26/2018	GOP	PHP 40,460.00	PHP 40,460.00		Completed
Fire Prevention Month Wood Tokens and Plaques	FSED	SVP	1/19/2018	-	-	-	3/16/2018	3/16/2018	-	3/19/2018	3/20/2018	3/22/2018	3/24/2018	3/25/2018	GOP	PHP 25,700.00	PHP 25,700.00		Completed
National Fire Olympics Tailoring for Uniform	Operations Division	SVP	1/19/2018	3/2/2018	-	3/5/2018	3/5/2018	3/5/2018	3/2/2018	3/6/2018	3/8/2018	3/8/2018	3/17/2018	3/17/2018	GOP	PHP 81,380.00	PHP 78,630.00		Completed

Printing of Integrity Posters	FSED	SVP	3/6/2018	-	-	3/9/2018	3/9/2018	3/9/2018	n/a	3/15/2018	3/15/2018	3/15/2018	3/30/2018	3/30/2018	GOP	PHP 13,500.00		PHP 12,450.00		n/a	Completed
Procurement of Fire Safety Leaflets for OPLAN SUMVAC	Operations Division	SVP	1/19/2018	n/a	n/a	3/22/2018	3/22/2018	3/22/2018	-	3/22/2018	3/22/2018	3/22/2018	3/27/2018	3/27/2018	GOP	PHP 5,500.00		PHP 5,500.00			Completed
Procurement of Catering Service for OPLAN SUMVAC	Operations Division	SVP	1/19/2018	n/a	n/a	3/26/2018	3/26/2018	3/26/2018	-	3/26/2018	3/26/2018	3/26/2018	3/28/2018	3/28/2018	GOP	PHP 15,400.00		PHP 15,400.00			Completed
Procurement of Bike Accessories	FSED	Shopping	1/19/2018	-	-	-	3/6/2018	3/7/2018	-	3/7/2018	3/7/2018	3/7/2018	3/8/2018	3/8/2018	GOP	PHP 15,800.00		PHP 15,200.00		-	Completed
Procurement of Singlet and Towel Tokens	FSED	SVP	1/19/2018	-	-	-	3/20/2018	3/21/2018	-	3/20/2018	3/20/2018	3/22/2018	3/27/2018	3/27/2018	GOP	PHP 49,500.00		PHP 49,500.00			Completed
Catering on Battle of the Bands Participants	Operations Division	SVP	1/19/2018	-	-	-	3/7/2018	3/7/2018	-	3/7/2018	3/8/2018	3/8/2018	3/9/2018	3/9/2018	GOP	PHP 26,400.00		PHP 26,400.00			Supplemental APP Completed
Catering for Conduct of BFP Annual Sportsfest	Administrative Division	SVP	1/19/2018	3/1/2018	-	-	3/5/2018	3/5/2018	3/5/2018	3/12/2018	3/15/2018	3/15/2018	4/11/2018	4/11/2018	GOP	PHP 92,400.00		PHP 92,400.00			Completed
Medals for Conduct of BFP Annual Sportsfest	Administrative Division	SVP	1/19/2018	-	-	-	4/2/2018	4/2/2018	-	4/4/2018	4/4/2018	4/4/2018	4/13/2018	4/13/2018	GOP	PHP 9,880.00		PHP 9,880.00			Completed
Trophies for Conduct of BFP Annual Sportsfest	Administrative Division	SVP	1/19/2018	-	-	-	4/3/2018	4/3/2018	-	4/3/2018	4/3/2018	4/3/2018	4/10/2018	4/10/2018	GOP	PHP 37,520.00		PHP 37,520.00			Completed
Referee fee for Conduct of BFP Annual Sportsfest	Administrative Division	SVP	1/19/2018	-	-	-	4/4/2018	4/4/2018	-	4/2/2018	4/2/2018	4/2/2018	4/11/2018	4/11/2018	GOP	PHP 18,600.00		PHP 17,400.00			Completed
Tarpaulin Printing for Conduct of BFP Annual Sportsfest	Administrative Division	SVP	1/19/2018	-	-	-	3/27/2018	3/27/2018	-	3/30/2018	3/31/2018	3/31/2018	4/10/2018	4/10/2018	GOP	PHP 1,968.00		PHP 1,968.00			Completed
Uniform for Conduct of BFP Annual Sportsfest	Administrative Division	SVP	1/19/2018	3/1/2018	-	3/5/2018	3/5/2018	3/5/2018	3/5/2018	3/14/2018	3/16/2018	3/16/2018	4/10/2018	4/10/2018	GOP	PHP 91,000.00		PHP 91,000.00			Completed
Catering Service for Regional Fire Olympics	Operations Division	SVP	1/19/2018	5/29/2018	-	-	6/11/2018	6/11/2018	6/11/2018	6/13/2018	6/14/2018	6/14/2018	6/19/2018	6/19/2018	GOP	PHP 231,200.00		PHP 231,200.00			Completed
Procurement of Dental Supplies	Dental Service	Shopping	1/19/2018	5/4/2018	-	-	5/7/2018	5/7/2018	5/8/2018	5/17/2018	5/17/2018	5/21/2018	6/13/2018	6/13/2018	GOP	PHP 78,406.80		PHP 78,406.00			Completed
Accommodation for Regional Fire Olympics	Operations Division	SVP	1/19/2018	5/29/2018	-	-	6/11/2018	-	-	-	-	-	-	-	GOP	PHP 244,800.00		-			Failed Bidding- Forwards to end-user for review
Trohes and Tokens for Regional Fire Olympics	Operations Division	SVP	1/19/2018	-	-	-	6/7/2018	6/7/2018	-	6/11/2018	6/13/2018	6/13/2018	6/18/2018	6/18/2018	GOP	PHP 49,580.00		PHP 47,770.00			Completed
Long-sleeves shirts with printing for Regional Fire Olympics	Operations Division	SVP	1/19/2018	-	-	-	5/31/2018	6/1/2018	-	6/7/2018	6/7/2018	6/7/2018	6/14/2018	6/14/2018	GOP	PHP 21,300.00		PHP 20,945.00			Completed
<b>Total Alloted Budget of Procurement Activities</b>																PHP 2,515,757.80		PHP 2,050,306.00			
<b>Total Contract Price of Procurement Activities Conducted</b>																					
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					

Procurement of Fire Hoses	Logistics Division	PB	9/1/2017	11/7/2017	12/4/2017	12/4/2017	12/4/2017	12/4/2017	12/12/2017	12/15/2017	12/22/2017	1/23/2018	-	-	GOP	PHP 2,885,100.00		PHP 2,587,200.00		COA, PCCI, Tuba Parish Church	For Delivery
Procurement of Personal Protective Equipment (Second Posting)	Logistics Division	PB	9/1/2017	12/7/2017	12/14/2017	12/27/2017	12/27/2017	12/27/2017	12/28/2017	12/28/2017	12/29/2017	12/29/2017	5/10/2018	-	GOP	PHP 3,020,500.00		PHP 2,934,376.00		COA, PCCI, Tuba Parish Church	For Inspection and Acceptance
CY 2018 Contract for Tarpaulin Printing	Operations Division	SVP	1/4/2018	1/5/2018	n/a	1/9/2018	1/9/2018	1/9/2018	1/9/2018	1/10/2018	1/11/2018	1/11/2018			GOP			-		n/a	
January Tarpaulins-Fire Code Revenue Awareness Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	1/12/2018	1/12/2018	1/17/2018	1/17/2018	GOP			PHP 31,200.00		n/a	

February Tarpaulins- Government Occupancy Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	1/25/2018	1/25/2018	1/29/2018	1/29/2018	GOP		PHP 31,200.00		n/a	Contract Implementation
March Tarpaulins- Fire Prevention Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	2/20/2018	2/20/2018	2/25/2018	2/25/2018	GOP		PHP 41,600.00		n/a	
Fire Prevention Month Activities Various Tarpaulins	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	2/20/2018	2/20/2018	2/25/2018	2/25/2018	GOP	PHP 852,171.00	PHP 13,120.00		n/a	
April Tarpaulins- Fire Safety Summer Vacation Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	3/28/2018	3/28/2018	3/28/2018	3/28/2018	GOP		PHP 31,200.00		n/a	
May Tarpaulins- Barangay Fire Brigade Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	4/28/2018	4/28/2018	4/30/2018	4/30/2018	GOP		PHP 31,200.00		n/a	
June Tarpaulins-School Opening Fire Safety Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	5/28/2018	5/28/2018	6/1/2018	6/1/2018	GOP		PHP 31,200.00		n/a	
July Tarpaulins-Emergency Disaster Preparedness Month	Operations Division	Ongoing Contract	-	-	-	-	-	-	-	-	6/26/2018	6/26/2018	6/28/2018	6/29/2018	GOP		PHP 31,200.00		n/a	
Procurement of Scaffoldings	Operations Division	SVP	3/5/2018	-	-	3/12/2018	3/12/2018	3/12/2018	n/a	3/12/2018	-	-	-	-	GOP	PHP 49,900.00	PHP 49,340.00		n/a	Still at Budget Section for Obligation
Fire Safety Enforcement Division Forms	FBED	PB	1/4/2018	1/5/2018	1/12/2018	1/24/2018	1/24/2018	1/24/2018	1/26/2018	1/26/2018	1/29/2018	2/5/2018	-	-	GOP	PHP 1,219,670.00	PHP 1,198,460.00		COA, PCCI, Tuba Parish Church	Partially Delivered
Supply of Fuel, Oil, Lubricants (FOL) Products and associated service	Logistics Division	Shopping	2/6/2018	4/13/2018	n/a	-	4/23/2018	4/23/2018	4/23/2018	4/27/2018	4/30/2018	5/1/2018	-	-	GOP	PHP 960,000.00	varies		n/a	Contract Implementation
Construction of Hungduan Fire Station	Logistics Division	PB	8/7/2018	6/19/2018	6/25/2018	-	-	-	-	-	-	-	-	-	GOP	PHP 7,320,968.20	-		COA, PICE Tuba Parish Church	Bid Notice Posted, Bid Opening on July 9, 2018
Improvement of Bucay Fire Station	Logistics Division	TFB- Negotiated Procurement	4/11/2018	6/6/2018	6/13/2018	6/25/2018	6/25/2018	6/25/2018	-	-	-	-	-	-	GOP	PHP 1,088,099.93	-		COA, PICE Tuba Parish Church	For Post Qualification
Repair of Fire Truck of Bugulaa Fire Station	Logistics Division	PB (on its Second Publication)	1/19/2018	5/30/2018	6/7/2018	-	6/19/2018	-	-	-	-	-	-	-	GOP	PHP 492,908.10	-		COA, PCCI, Tuba Parish Church	For Posting TFB Negotiated Procurement
Repair of Fire Truck of Kapangan Fire Station	Logistics Division		1/19/2018	5/30/2018	6/7/2018	-	6/19/2018	-	-	-	-	-	-	-	GOP	PHP 499,726.66	-		COA, PCCI, Tuba Parish Church	
Repair of Fire Truck of Bokod Fire Station	Logistics Division		1/19/2018	5/30/2018	6/7/2018	-	6/19/2018	-	-	-	-	-	-	-	GOP	PHP 473,549.83	-		COA, PCCI, Tuba Parish Church	
Repair of Fire Truck of Pinukupok Fire Station	Logistics Division		1/19/2018	5/30/2018	6/7/2018	-	6/19/2018	-	-	-	-	-	-	-	GOP	PHP 490,041.43	-		COA, PCCI, Tuba Parish Church	
Repair of Fire Truck of Aspulo Fire Station	Logistics Division		1/19/2018	5/30/2018	6/7/2018	-	6/19/2018	-	-	-	-	-	-	-	GOP	PHP 280,898.96	-		COA, PCCI, Tuba Parish Church	
Repair of Fire Truck of Bauko Fire Station	Logistics Division		1/19/2018	5/30/2018	6/7/2018	-	6/19/2018	-	-	-	-	-	-	-	GOP	PHP 212,261.70	-		COA, PCCI, Tuba Parish Church	
Procurement of Blotter Books	Logistics Division	SVP	1/19/2018	5/17/2018	-	5/21/2018	5/21/2018	5/21/2018	5/21/2018	5/25/2018	5/25/2018	5/29/2018	-	-	GOP	PHP 175,000.00	PHP 158,800.00		n/a	For Delivery
Procurement of Medicines	Operation Division	Shopping	1/19/2018	5/24/2018	-	5/28/2018	5/28/2018	5/28/2018	-	-	-	-	-	-	GOP	PHP 73,660.00	-		n/a	Program Review of End-user
Procurement of Drug Testing Supplies	Operation Division	Shopping	1/19/2018	5/25/2018	-	5/28/2018	5/28/2018	5/28/2018	-	-	-	-	-	-	GOP	PHP 82,680.00	-		n/a	Program Review of End-user
Procurement of Masoot Heads (Berang and Berang)	Logistics Division	SVP	1/19/2018	5/17/2018	-	5/21/2017	5/21/2017	5/21/2017	5/29/2018	-	-	-	-	-	GOP	PHP 924,000.00	PHP 818,400.00		n/a	For award to the LCRB/Papers still at ORB

Procurement of Computer Sets with Multi-function inkjet printer	Logistics	PB	1/19/2018	5/22/2018	5/28/2018	6/11/2018	6/11/2018	6/11/2018	6/18/2018	-	-	-	-	-	-	-	GOP	PHP 1,857,000.00	-	-	COA, PCCI, Tuba Parish Church	For Award of Contract
Procurement of Unmanned Aerial Vehicle	PIS	Shopping	1/19/2018	5/25/2018	-	6/4/2018	6/4/2018	6/4/2018	6/18/2018	-	-	-	-	-	-	-	GOP	PHP 68,000.00	-	-	n/a	For Award of Contract
<b>Total Alloted Budget of On-going Procurement Activities</b>																		PHP 22,996,143.81	PHP 8,086,496.00			

Prepared by:

**SINSP MARY GRACE M BALAO-AS**  
BAC Secretariat

Recommended for Approval by:

**SUPT ALLAN M EBALLAR**  
BAC Chairperson

APPROVED:

**SSUPT LILIBETH Q SIMANGAN, MBA**  
Head of the Procuring Entity