



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
CORDILLERA ADMINISTRATIVE REGION
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Annual Procurement Plan (APP) for FY 2019

Code (PAP)	Item & Specifications	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	ACCOUNTABLE FORMS EXPENSES											
	BFP Official Receipts	FMD	A to A				JAN	GOP	90,743.52	90,743.52		
5020307000	DRUGS AND MEDICINES EXPENSES											
	Medical Supplies/Medicines	OPN	Shopping	DEC 2018	DEC 2018	FEB 2019	FEB 2019	GOP	72,373.98	72,373.98		
	Drug Testing for personnel	OPN	A to A				JUL	GOP	61,800.00	61,800.00		
5020309000	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES											
	Dental Supplies and Equipment	OPN	Shopping	DEC 2018	DEC 2018	FEB 2019	FEB 2019	GOP	68,593.00	68,593.00		
5020399000	FUEL, OIL AND LUBRICANTS EXPENSES											
	FUEL, OIL AND LUBRICANTS (Diesel, Gasoline, Gasoline Motor Oil, Deisel engine Oil Hydraulic Brake Fluid, ATF, Multi Purpose Grease, Gear Oil, Engine Oil)	BFP-CAR ORD	SVP	12/22/2018	12/26/2018			GOP	960,000.00	960,000.00		
	Diesel,	BFP-CAR Fire Stations	to be distributed at the station level	N/a	N/a	N/a	N/a	GOP	6,171,332.53	6,171,333.53		to be distributed at the station level
	Gasoline											
	Gasoline Motor Oil,											
	Diesel Engine Oil,SAE 15W-40											
	Hydraulic Brake Fluid, 900 MI/DO 3											
	ATF											
	Multipurpose Grease											
	Gear Oil, SAE 143											
	Engine Oil											
5020399000	OTHER SUPPLIES EXPENSE											
	Personal Protective Equipment	BFP CAR	PB	OCT2018	NOV 2018	1st Semester 2019	1st Semester 2019	GOP	2,982,881.00	2,982,881.00		
	Tires	BFP CAR	PB	OCT2018	NOV 2018	1st Semester 2019	2nd Semester 2019	GOP	1,491,440.00	1,491,440.00		
	205/70 R15 8 ply (8 pcs)											
	185 R14 8 ply (32 pcs)											
	185/65 R14 4 ply (8 pcs)											
	195/70 R15 8 ply (8 pcs)											
	Batteries											
	6SM (60 pcs)	BFP CAR	PB	OCT2018	OCT 2018	1st Semester 2019	1st Semester 2019	GOP	1,577,896.26	1,577,896.26		
	3SM (98 pcs)											
	Water Dispensers											
	Smart Televisions											
	Portable Public Address Speakers											
	Water proof Video Camera											
	Voice recorder											

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Steel Cabinets	BFP CAR	Shopping	NOV 2018	NOV 2018	1st Semester 2019	1st Semester 2019	GOP	531,500.00	531,500.00		
Station Directory with delivery and installation (70 installations)	BFP CAR	SVP	MAR	MAR	APR	APR	GOP	908,435.11	908,435.11		
Fire Safety Inspector Tools	BFP CAR	Shopping	FEB	FEB	FEB	FEB	GOP	159,744.00	159,745.00		
Firefigther's for Christ, Lease of Venue	OPRN	Lease of Venue	DEC 2018	DEC 2018	JAN	JAN	GOP	780,000.00	780,000.00		
Firefigther's for Christ, Procurement of Heavy Duty Transformers	OPRN	SVP	DEC 2018	DEC 2018	JAN	JAN	GOP	16,000.00	16,000.00		
Firefigther's for Christ, Procurement of Used Vehicles	OPRN	SVP	DEC 2018	DEC 2018	JAN	JAN	GOP	70,000.00	70,000.00		
Firefigther's for Christ , Rental of Van Transportation	OPRN	SVP	DEC 2018	DEC 2018	JAN	JAN	GOP	34,000.00	34,000.00		
Firefigther's for Christ, Procurement of Office Supplies	OPRN	SVP	DEC 2018	DEC 2018	JAN	JAN	GOP	3,660.00	3,660.00		
Firefigther's for Christ, Procurement of Tokens	OPRN	SVP	DEC 2018	DEC 2018	JAN	JAN	GOP	25,000.00	25,000.00		
BFP CAR Official Gazette	BFP CAR	Shopping	APR	APR	APR	APR	GOP	2,500.00	2,500.00		
Conduct of Recruitment / Promotion, food and snacks (First)	ADMIN	SVP	MAR	MAR	MAR	MAR	GOP	78,000.00	78,000.00		
Conduct of Recruitment / Promotion, food and snacks (Second)	ADMIN	SVP	MAY	MAY	MAY	MAY	GOP				
Conduct of Recruitment / Promotion, food and snacks (Third)	ADMIN	SVP	JUL	JUL	JUL	JUL	GOP				
Conduct of Recruitment / Promotion, food and snacks (Fourth)	ADMIN	SVP	AUG	AUG	AUG	AUG	GOP				
Drug Testing for personnel (snacks)	ADMIN	SVP	JUL	JUL	JUL	JUL	GOP	6,300.00	6,300.00		
Conduct of Health and Wellness Program	ADMIN	SVP	JUN	JUN	JUN	JUN	GOP	83,996.00	83,996.00		
Conduct of Recognition Day	ADMIN	SVP	OCT	OCT	OCT	OCT	GOP	132,060.00	132,060.00		
Conduct of New Year's Call (venue and snacks)	ADMIN	SVP	JAN	JAN	JAN	JAN	GOP	103,750.00	103,750.00		
Develop, Design & Implement Programs that willboost the morale, welfare and capability of personnel (Organizational Development and Morale recovery Program)	ADMIN	SVP	APR	APR	APR	APR	GOP	74,800.00	74,800.00		
Conduct of Retirement Seminar and Retirement Honors (food, venue, token, certificates)	ADMIN	SVP	OCT	OCT	OCT	OCT	GOP	31,820.00	31,820.00		
Conduct of Command Conferences and Review of Strategic Performance and Management System	FMD	SVP	FEB	FEB	FEB	FEB	GOP	31,600.00	31,600.00		
Conduct of Command Conferences and Review of Strategic Performance and Management System	FMD	SVP	AUG	AUG	AUG	AUG	GOP				
Conduct of COA Exit Conference	FMD	SVP	MAR	MAR	MAR	MAR	GOP	15,000.00	15,000.00		
BFP Anniversary (invitation, food, venue, corsage, token, other supplies)	LOG	SVP	JUL	JUL	AUG	AUG	GOP	78,000.00	78,000.00		
Conduct of GAD Seminar (food, venue, token, other supplies)	GAD	SVP	MAR	MAR	MAR	MAR	GOP	55,000.00	55,000.00		
Kiddie Fire Safety Jamboree (food, workshop materials)	GAD	SVP	APR	APR	APR	APR	GOP	47,000.00	47,000.00		
Conduct of Industrial/ Barangay/ Provincial Fire Olympics (food, venue, shirts for umpire and participants, trophy, token, other supplies)	OPN	SVP	MAR	MAR	MAR	MAR	GOP	72,500.00	72,500.00		
Conduct of Two-day Seminar on Oplan Ligtas na Pamayanan	FSED	SVP	FEB	FEB	FEB	FEB	GOP	192,300.00	192,300.00		
Conduct of Fire Prevention Month	OPN	SVP	FEB	FEB	FEB	FEB	GOP	147,660.00	147,660.00		
Conduct "Oplan SUMVAC" (snacks)	OPN	SVP	APR	APR	APR	APR	GOP	10,000.00	10,000.00		
Conduct "Oplan Paghalasa", snacks	OPN		As needed				GOP	27,500.00	27,500.00		
Assistance to LGU during Disaster/ Rescue Operation	OPN		As needed				GOP	44,600.16	44,600.16		

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	Rentals	BFP-CAR	Direct Contract	JAN	JAN	JAN	JAN	GOP	2,511,984.00	2,511,984.00							
5020401000	Water Expenses	BFP-CAR	A to A	-	-	-	-	GOP	462,530.49	462,530.49							
5020402000	Electrical Expenses	BFP-CAR		-	-	-	-	GOP	840,384.00	840,384.00							
5020502002	Telephone Expenses	BFP-CAR		-	-	-	-	GOP	1,329,380.69	1,329,380.69							
5020503000	Internet Subscription	BFP-CAR		-	-	-	-	GOP	673,908.00	673,908.00							
5029901000	Printing and Publication Expenses	BFP-CAR															
	1st and 2nd Semester Fire Break	BFP-CAR	SVP	DEC 2018	DEC 2018	1st quarter 2019	1st quarter 2019	GOP	168,000.00	168,000.00							
	Tarpaulin and invitation for Recognition Day	BFP-CAR	SVP	DEC 2018	DEC 2018	1st Semester 2019	1st Semester 2019	GOP	2,160.00	2,160.00							
	Tarpaulin for New Year's Call	BFP-CAR	SVP						1,800.00	1,800.00							
	Tarpaulin for Pre-Retirement Seminar	BFP-CAR	SVP						756.00	756.00							
	Tarpaulin for Command Conferences and Review of Strategic Performance and Management System	BFP-CAR	SVP						1,880.00	1,880.00							
	Tarpaulin for BFP Anniversary	BFP-CAR	SVP						2,000.00	2,000.00							
	Tarpaulin for GAD Seminar	BFP-CAR	SVP						500.00	500.00							
	Tarpaulin for Kiddie Fire Safety Jamboree	BFP-CAR	SVP						500.00	500.00							
	Tarpaulin for Industrial/ Barangay/ Provincial Fire Olympics	BFP-CAR	SVP						3,500.00	3,500.00							
	Tarpaulin for Activity of Fire Prevention Month	BFP-CAR	SVP						34,000.00	34,000.00							
	Tarpaulin for Oplan Paalala to include leaflets	BFP-CAR	SVP						34,000.00	34,000.00							
	Tarpaulin for Oplan Kaluluwa to include leaflets	BFP-CAR	SVP						34,000.00	34,000.00							
	Tarpaulin for Conduct of Two-day Seminar on Oplan Ligtas na Pamayanan	BFP-CAR	SVP						FEB	FEB	FEB	FEB	GOP	940.00	940.00		
	Firefighter's for Christ, Miscelanoues	OPRN	SVP						DEC 2018	DEC 2018	JAN	JAN	GOP	500.00	500.00		
	Information Campaign using Quad Media	BFP-CAR	SVP	-	NOV	NOV	NOV	GOP	25,000.00	25,000.00							
	FSES/FSIC Forms	FSED	SVP	DEC 2018	DEC 2018	1st Semster 2019	1st Semster 2019	GOP	748,800.00	748,800.00							
	Inspection Order Form,	FSED															
	Notice to Comply Form,	FSED															
	Notice to Correct Violation Form,	FSED															
	Application Forms, FSIC/FSEC,	FSED															
	Fire Safety inspection Certificate,	FSED															
	Fire Safety Evaluation Clearance,	FSED															
	Fire Safety Checklist Form,	FSED															
	Fire Safety Checklist on Building,	FSED															
	Occupancy Checklist Form,	FSED															
	Miscellaneous/Other Printing	FSED							97,540.00	97,540.00							
	OPS	FSED	SVP	DEC 2018	DEC 2018	1st quarter 2019	1st quarter 2019	GOP	240,000.00	240,000.00							
	Sets of computers	BFP-CAR	Shopping	NOV 2018	NOV 2018	FEB	FEB	GOP	920,000.00		920,000.00						
	Commonly Used Supplies and Equipment (CSE)	BFP-CAR	Procurement Service	-	-	-	-	GOP	2,377,284.98	2,377,284.98							
TOTAL									27,751,133.72	26,831,135.72	920,000.00						


Prepared by


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Recommended for Approval by:


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APPROVED:


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